

VISION

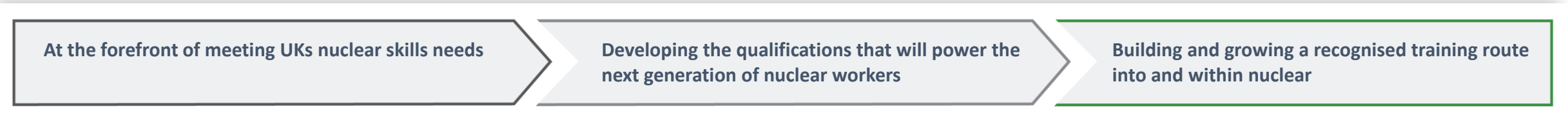
To be the first choice for nationally recognised qualifications in the nuclear sector

MISSION

To create innovative education which ensures the appropriate quality and behaviours of qualified nuclear professionals, meeting the ever-changing industry needs.



CORPORATE GOALS

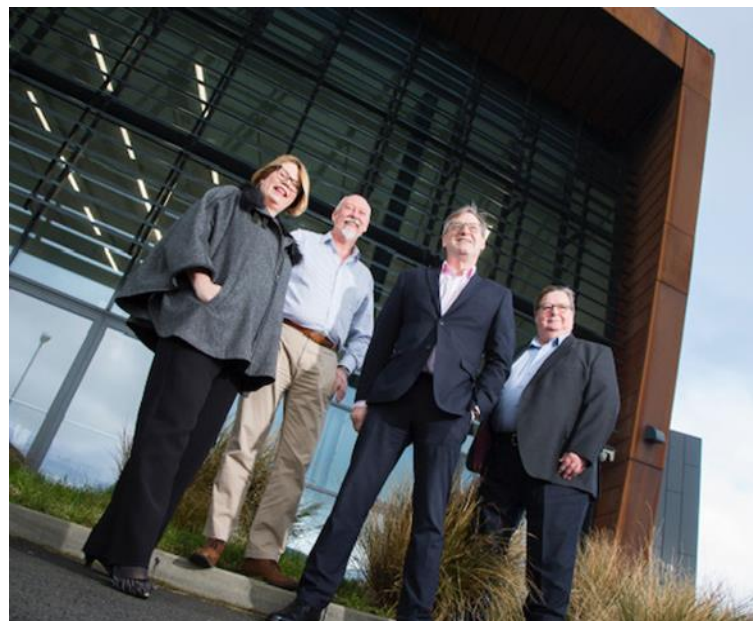


SKILLS VALUE STREAM PROCESS

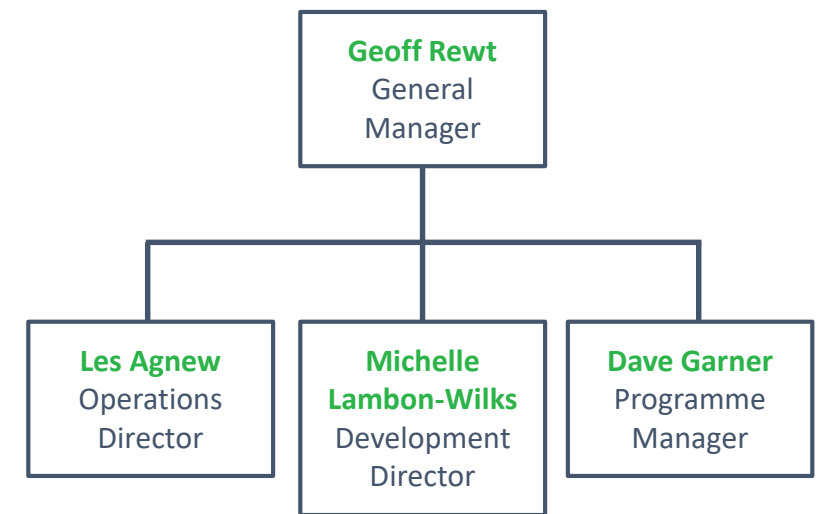


BOARD STRUCTURE

Steve Naylor EDF, Chairman of NCfN	Gaenor Prest Sellafield Ltd, Director NCfN
Chris Nattrass Lakes College, Director NCfN	Matt Tudor Bridgwater & Taunton College, Director NCfN
Peter Flewitt University of Bristol, Director NCfN	Ian Sinker University of Cumbria, Director NCfN



ORGANISATION STRUCTURE

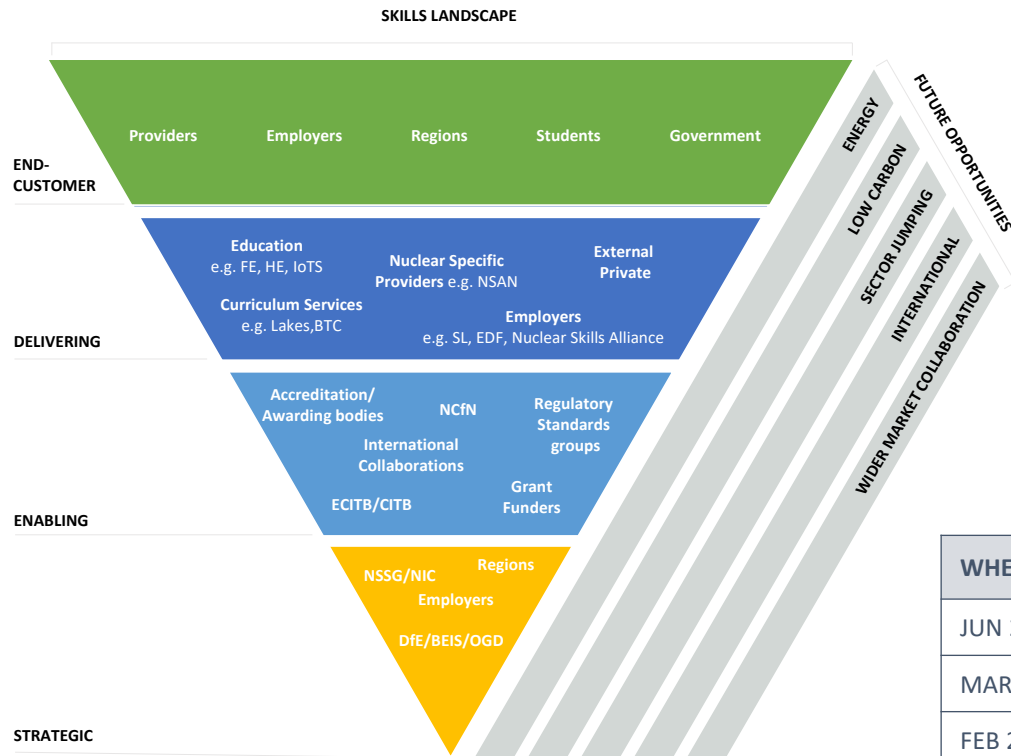


NCFN KEY PERFORMANCES INDICATORS 2020/21

To be the first choice for nationally recognized skills and educational capability in the sector.

OPERATIONS	2020/21 Key Performance Indicator	Target	Status	EXPANSION	2020/21 Key Performance Indicator	Target	Status	FUTURE STATE	2020/21 Key Performance Indicator	Target	Status
	Stabilise Operations	OCT 20	✓		Curriculum Development	OCT 20	✓		National Requirements	JAN 21	✓
	Funding & Finance	OCT 20	✓		Employer Growth	DEC 20	✓		Future State	MAR 21	✓
Tranche 1: To achieve a fully functioning income stream and business plan.				Tranche 2: An understood demand base with a geographic network of accredited providers.				Tranche 1: To articulate the future, design the programme for change and attract funding.			
<p style="text-align: center;"> ✓ On Track to Achieve or Achieved ✗ Unlikely to Achieve ! Some Concern additional action underway </p>											

UK NATIONAL NUCLEAR SKILLS SYSTEM LANDSCAPE MODEL



AREAS OF FOCUS

- Stabilise**
 - Business plan and financial stability;
 - Process, governance and quality and assurance processes in place;
 - Credible business model based on franchising Educational Provision; and
 - Funding, income and commercial processes established.
 - Income streams developed.
- Grow** Expansion from a Regional to a UK Based Operation by June 2021
 - UK Geographic Provider expansion - North West, Eastern Region and South West
- Mature**
 - Employer Scope expansion – EDF, other NDA and Non-Civil Submarines and Weapons;
 - Curriculum Development – ECITB grant funding for HPC, SL AR/VR for scenarios, Academic development, e.g. Civil Eng; and
 - Development of new ways of skills provision, T-levels taster and pilot and AR/VR.

BACKGROUND HISTORY OF NCFN

SIGNIFICANT MILESTONES IN OUR HISTORY

WHEN	WHAT
JUN 2014	National Colleges Announced
MAR 2016	NCFN Incorporated
FEB 2018	NCFN Hubs Open for Business
JUN 2018	First Student Cohort
APR 2020	First Graduates qualify

WHAT HAVE WE DELIVERED?

WHEN	WHAT
2017	Built 2 iconic learning facilities in 2 regions within 12 months
2018	Successful FE Commissioner Audit
2019	Successful DfE National Colleges Review
2020	4000 + learners engaged

Curriculum

- Development of Foundation and Honours Degrees underpinning Lv5 and Lv6 Nuclear Apprenticeships;
- Degree programmes supporting Engineering in Electrical, Mechanical, Civils and Safety; and
- Development of experiential delivery modules, project based, virtually and online.

Provider Growth

- Accrediting Lancaster & Morecombe College;
- Accrediting GEN 2;
- Accrediting East Suffolk College;
- Considering application from University of Cumbria;
- Exploring potential for MOD to apply; and
- Exploring potential for Blackpool & Fylde College to apply.

Industrial Strategy

- Successful engagement in NSSG Landscape Review;
- Signed up to WIN Gender Pledge: In May 2020 the Board signed a pledge of gender commitment with WIN; and
- Sector Jumpers: successful short course developed and run for coal sector employees to transition to nuclear;

Learners

- In June 2020 17 learners qualified with Hons degrees, eight 1st class and nine 2:1's;
- Case study shared with Cumbria LEP of individual learners who progressed from beauty therapy to Hons degree and now work in supply chain for SL; and
- Positive learner feedback from research undertaken in respect of accredited providers for both main employers.